



e-Government Progress Report

PRESENTATION TO STRATMORE ICT CONFERENCE

9TH SEPT., 2006



Why e-Government?



Mid 70s

Mid 80s



Reports
Reports
Reports



Why e-Government?



- Word Processors
- Spreadsheets
- Databases
- E-mail
- Web Browsers





Convergence of technology



Present



Computing
Communication

What is e-Government?

Core Business

Law & Order

Regulation, compliance

Econ. Development

Permits & Licenses

Social Services

Infrastructure

National Security &

Defence

Ministries/Dept

Finance

Health

Labour

Agriculture

etc

Use of
technology to
support
Government
Service delivery

Businesses

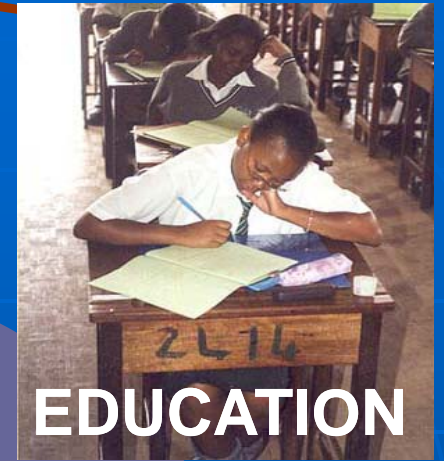
Citizens

Others



Budgeted expenditure FY05/06

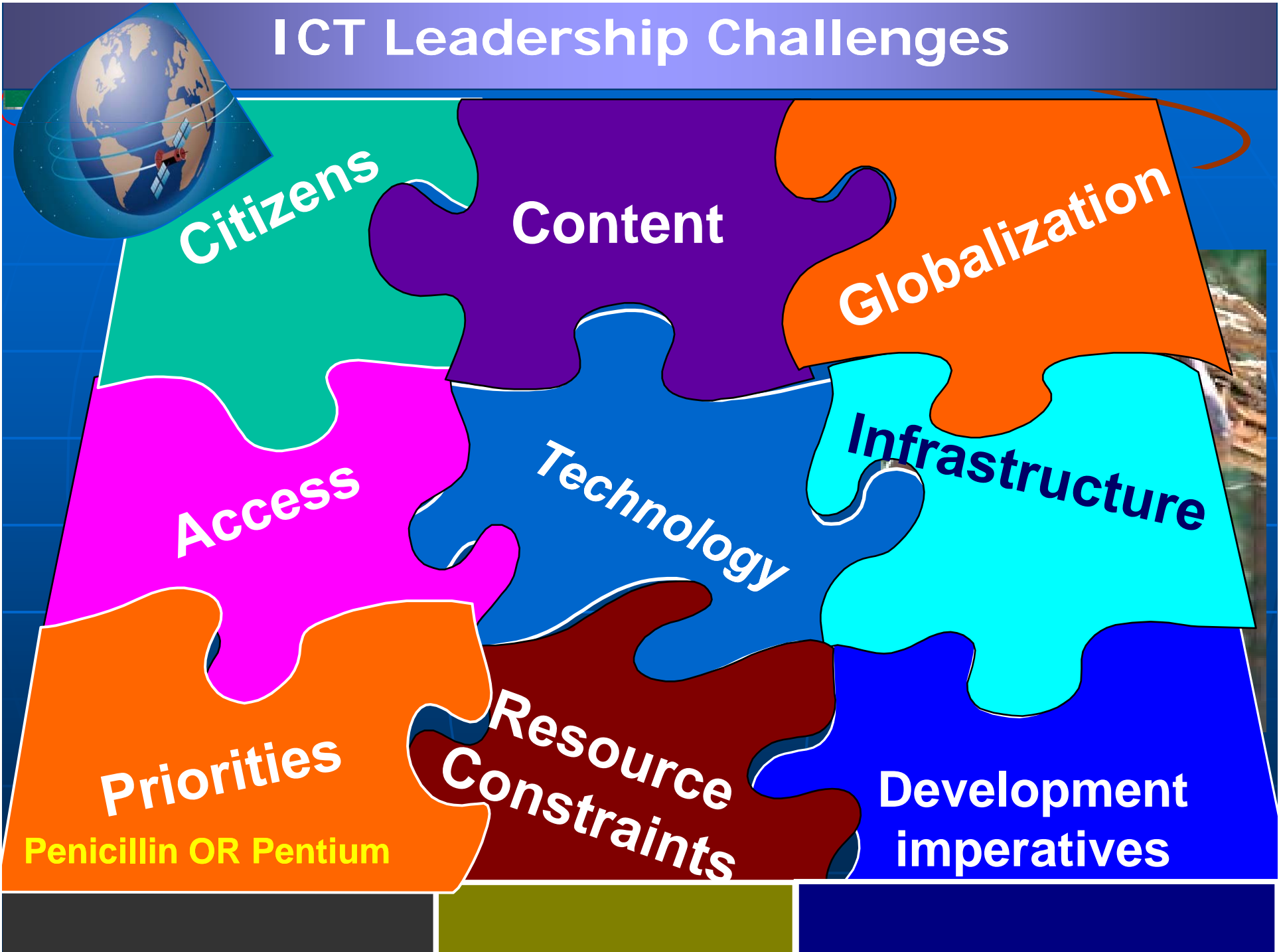
Item	Budget
Telephone, telex, fax & mobile phone services	1,391,570,091
Internet Connections	91,755,089
Courier & postal services	359,218,850
Leased Line Comm	172,304,207
Satellite access services	30,794,000
TOTAL	2,045,642,237



FROM SUPPORTING ROLE TO AN INTEGRAL PART



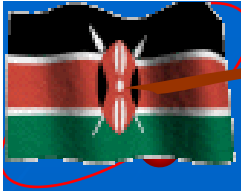
ICT Leadership Challenges





e-Government Strategy





Strategic thrust area

1

1

High Level Commitment

- Cabinet C'ttee
- ICT Units

INSTITUTIONAL
STRUCTURES

BUSINESS
PROCESS RE-
ENGINEERING

CHANGE
MANAGEMENT

T



ICT Units

Technical Outlook

ACCOUNTING OFFICERS

Reluctant to be involved

ICT OFFICERS

OTHER OFFICERS

- Increasingly aware
- personal initiatives
- Piecemeal adoption



Where this has worked

MIN. OF EDUCATION:

KCPE, KCSE Results
Secondary School
selections online

DPM:

IPPD Fast
Tracked to all
Ministries

PUBLIC SVC COMM:

Online Job
Adverts &
Applications

JUDICIARY:
Daily Cause
list Online

MIN OF TRADE &
INDUSTRY
E-COMMERCE

LOCAL GOVT
IFMIS

STATE LAW
OFFICE:
Companies
Registry

MIN OF
FINANCE
New
Pensions
System



GOK ONLINE: new service channels

All Ministries
have websites

POLICE
ABSTRACTS
ONLINE

Official E-mail
addresses

BUDGET SPEECH
ONLINE WITHIN
MINUTES

Immigration
VISA forms
online/Issua
nce of ID
Cards

MIN OF
WATER:
E-Billing



Strategic thrust area

2

2

e-Government Infrastructure

Local Area Networks

Wide Area Network

COMMON CORE INFRASTRUCTURE

E-APPLICATIONS

ONLINE ACCESS



Local Area Networks

	Building	Ministry/Dept	Capacity
1	Treasury	Finance Planning & National Dev	800
2	Jogoo B	Education, Science & Technology	640
3	Kilimo House	Agriculture Livestock & Fisheries	642
4	Teleposta	Trade and Industry	168



Local Area Networks

**COMPLETED
August 2005**

	Building	Ministry/Dept	Capacity
5	Commission House	PSC	256
6	Old Treasury	Foreign Affairs	385
7	Co-op. House	Justice & Const. Affairs	210
8	Sheria	State Law Office	579
9	Jogoo A	Home Affairs Local Government	632



**Local Area
Networks**

**COMPLETED
August 2005**

	Building	Ministry/Dept	Pts
10	Maji Hse	Water & Irrig. Env. & Nat. Res	763
11	Afya	Health	622
12	Magreza	Prisons HQs	420
13	Nyayo Hse	Energy Immigration	774



Local Area Networks

**BEING
COMPLETED
June 2006**

	Building	Ministry/Dept	Capacity of PCs
1	Ardhi	Lands & Housing	1,521
2	Harambee House	OP, DPM	620
3	Transcom House	Transport	718
4	Works House	Public Works	518
5	Vigilance	Police HQs	457
6	Judiciary	Law Courts	370
7	BIMA House	Finance	530



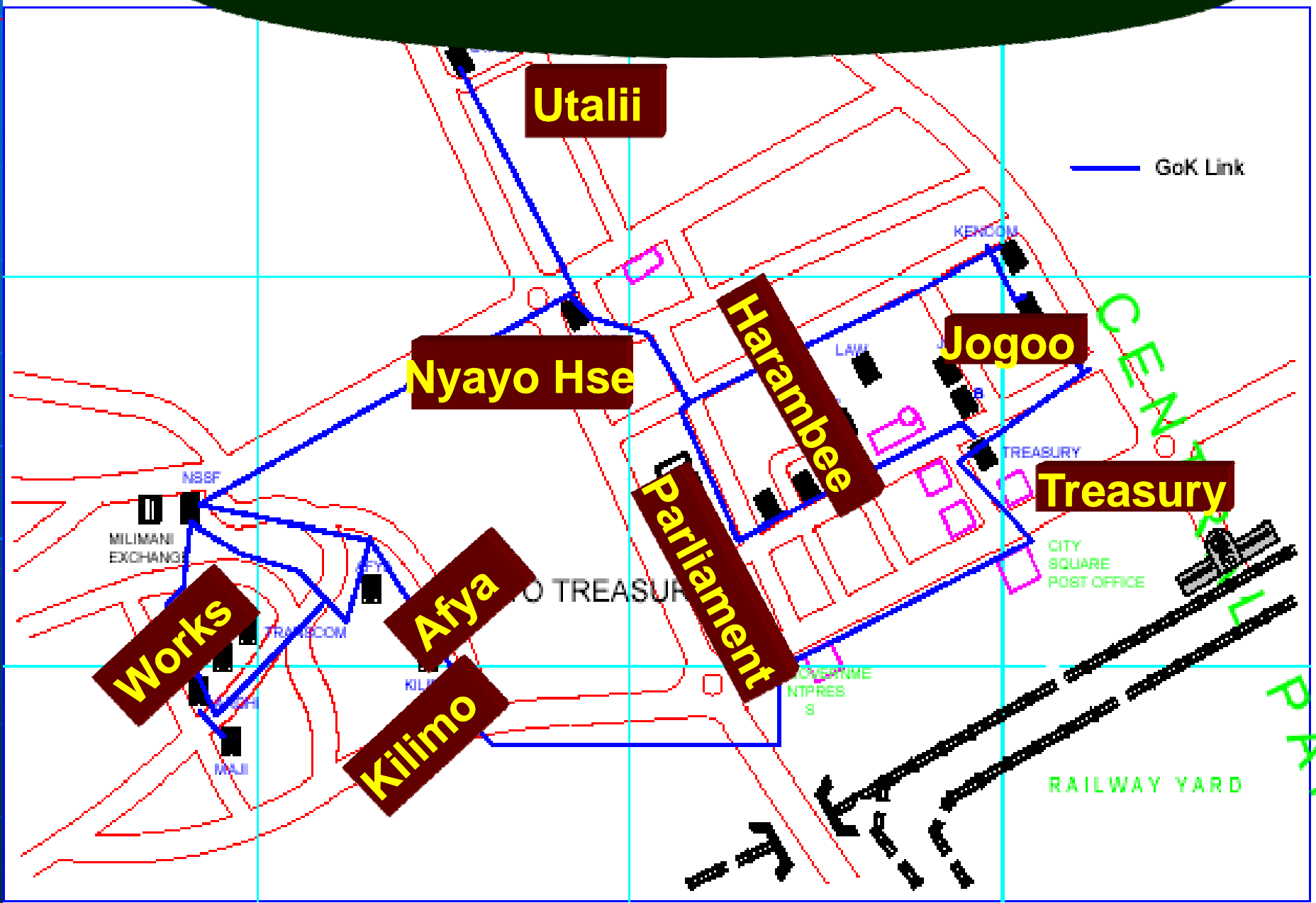
Local Area Networks

TO BE COMPLETED FY06/07

	Building	Ministry/Dept	Capacity
1	State House		92
2	Utalii	Tourism and Wildlife	360
3	AG's Chambers	State Law Office	106
4	NSSF A	Gender, Sports, Culture	305
5	NSSF B	Cooperative Dev	372
6	Co-operative	E.A. Regional	200
7	NSSF A	Regional Dev	200
8	NSSF C	Labour	540



Wide Area Network





Strategic thrust area

3

3

Human Capacity

450 ICT Officers

Over 200 Officers trained

ICT LITERACY ACROSS THE CIVIL SERVICE

EMERGING TECHNOLOGY SKILLS

COMPETENCY TEAMS

(130 officers recruited, JG H, July 2005)

GOK online: a new reality



Thank you